

Budget Item	Nov'25	Notes
Mowing & Hedge cutting	£ 6,000.00	£600 per cut plus hedge cutting - based on 10 cuts in a year
Subs	£ 403.00	HAPTC
Insurance	£ 520.00	Includes new play area - small % increase included
Electricity	£ 190.00	
Salary	£ 6,025.50	25/26 Salary.
Run payroll	£ 450.00	Small increase from 25-26 costs
		Change in NI thresholds - employer NI now payable by Parish Council.
Employer NI	£ 160.00	Based on proposed salary and at current rates
Website costs	£ 300.00	Based on current costs - £25 per month
Laptop	£ 100.00	365 plus anti-virus
Domain	£ 14.00	Web hosting
Bins	£ 375.00	Bin emptying based on 25/26 costs
Internal Audit fees	£ 360.00	Based on bandings issued by HAPTC
External Audit fee	£ 320.00	
Playground inspection	£ 320.00	Annual costs and qrtly inspections
Venue Hire	£ 180.00	£15 per hr - based on 6 meetings for the year
ICO fees	£ 55.00	based on a small increase from 25/26 costs
General Maintenance	£ 2,000.00	estimated
Expenses	£ 200.00	estimated
Contingency	£ 6,027.50	
Total	£ 24,000.00	